

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto April-2020 are summarised below:

2019-2020						2018-2019				
No. of Projects included in RADP : 41 Nos Investment Projects : 37 Nos Technical Assistance (TA) Projects : 4 Nos						No. of Projects included in RADP : 48 Nos Investment Projects : 45 Nos Technical Assistance (TA) Projects : 3 Nos				
	RADP Allocation	Fund Released	Expenditure in April-2020	Expenditure upto April-2020	% of RADP utilisation till in April-2020		RADP Allocation	Expenditure in April-2019	Expenditure upto April-2019	% of RADP utilisation till in April-2019
(Figures in Lakh Taka)						(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					
TOTAL	1017691		6092.79	227586.27	22.36%
P.A.	736703		5316.77	166282.49	22.57%
GOB	280988		776.02	61303.78	21.82%
(RPA)	(14213)			(31.85)	0.22%
CD VAT	32900		163.99	21993.47	66.85%
Others	45585			579.37	1.27%

(A) INVESTMENT PROJECTS :				
TOTAL	778089	102627.67	306915.70	39.44%
P.A.	488104	85282.44	234772.24	48.10%
GOB	289985	17345.23	72143.46	24.88%
(RPA)	(330387)		(28619.33)	
CD VAT	16293	1679.80	8271.87	50.77%
Others	36628		2178.99	5.95%

(B) TA PROJECTS :					
TOTAL	7209			2589.73	35.92%
P.A.	5459			2048.89	37.53%
GOB	1750			540.84	30.91%
(RPA)					
CD VAT					
Others					

(B) TA PROJECTS :				
TOTAL	6658	480.38	2347.01	35.25%
P.A.	5256	375.74	1853.14	35.26%
GOB	1402	104.64	493.87	35.23%
(RPA)				
CD VAT				
Others				

G. TOTAL	1024900.00		6092.79	230176.00	22.46%
P.A.	742162.00		5316.77	168331.38	22.68%
GOB	282738.00		776.02	61844.62	21.87%
(RPA)	(14213.00)			(31.85)	0.22%

G. TOTAL	784747	103108.05	309262.71	39.41%
P.A.	493360	85658.18	236625.38	47.96%
GOB	291387	17449.87	72637.33	24.93%
(RPA)	(330387)		(28619.33)	8.66%

Progress report of ongoing projects of Bangladesh Railway for the month of April-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA, CF) (RPA)	Physical Progress (2019-2020)				RADP Allocation (2019-2020)		Financial progress (% of Total RADP)								
			Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
									P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital									GoB
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue			
(RPA)		(RPA)		(RPA)		(RPA)											

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	32248.54	17.00%		12.00%	95.00%	2646					1170.93	44.25%		31275.83	96.98%	4080.00	
		8650.00										169.58	8650.00	2289.90				
		23598.54					2646	2119			1170.93	44.25%	679.93	22625.83	30689.98			
		(8650.00)					(527)	527			(491.00)		491.00	(585.85)	585.85			
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%		11.00%	38.00%	113500		5322.39	4.69%		80985.68	71.35%	3482.38	470766.16	26.10%	7548.12	
		1311540.86										5316.77	4.83%		77988.23	70.90%		229005.82
		491906.64					3500	99350	5.62	0.16%	3246.43	2997.45	85.64%	68761.94	241760.34	444927.39		
							(3450)	14150	(5.62)		2075.96	(2997.45)		12223.74	(7031.09)	25838.77		
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	0.01%	6.21%	63.01%	81926	7800	5.24	0.01%		26478.55	32.32%	2517.14	249142.33	65.54%	7653.70	
		237134.99										23482.37	33.55%		149164.53			
		143026.39					11926	76307	5.24	0.04%		2996.18	25.12%	25368.45	99977.80	245136.13		
							(4119)	5619	(5.24)		5.24	(479.04)		1110.10	(1098.12)	4006.20		
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%		1.10%	16.60%	6181	5200	163.99	2.65%	163.99	3955.78	64.00%	897.61	11171.03	16.46%	897.61	
		55598.76										3057.32	58.79%		9928.47			
		12252.03					981	5900	163.99	16.72%	163.99	898.46	91.59%	3954.93	1242.56	9955.53		
							(81)	281				(0.85)		0.85	(331.95)	1215.50		
		(25572.33)													(308.11)			
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01711692981	265933.11				0.50%	72					42.05	58.40%		440.51	0.17%		
		204433.96																
		61499.15					72	4			42.05	58.40%		440.51	76.99			
							(68)	68			(42.05)		42.05	(363.52)	363.52			
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-	110680.08	32.00%		15.00%	35.50%	33349	3000				6705.89	20.11%	1882.16	26597.19	24.03%	1933.85	
		90263.41										4684.72	15.62%		24223.00			
		20416.67					3349	32308			2021.17	60.35%	6309.02	2374.19	25355.96			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
	Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711506112	(38611.06)					(447)	1041				(139.01)		396.87	(434.35)		1241.23	
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711506122	650454.50 547788.28 102666.22	20.00%		5.00%	66.00%	51224 42500 8724 (1225) (12000)	3500	16.37	0.03%		29737.72 25316.05 4421.67 (695.55)	58.05% 59.57% 50.68%	1314.18	248181.11 209671.10 38510.01 (5981.31) (5334.32)	38.16%	11684.24 225553.52 22627.59	
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	37865.57 37865.57 (24954.51)	48.50%	0.80%	13.30%	64.80%	6000 1350 6000 (332)	400	1.88	0.03%		2140.80 2140.80 (156.50)	35.68% 35.68%	1984.30	17169.49 17169.49 (545.76)	45.34%	16623.73 545.76	
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	10450.69 10450.69	19.00%		8.00%	60.00%	1524 1524 (1403)	121			905.91 905.91 (858.41)	59.44% 59.44%	47.50	6191.24 6191.24 (2608.54)	59.24%	3582.70 2608.54		
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692940	9228.08 9228.08	24.00%	5.40%	9.50%	56.90%	2190 2190 (1810)	380	497.43	22.71%		854.67 854.67 (854.67)	39.03% 39.03%	854.67	4952.32 4952.32 (1999.21)	53.67%	2953.11 1999.21	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2020), CME (Dev), Kazi Md. Salim, Mobile: 01711506944	137450.41	50.00%		27.00%	72.00%	48430	7500				32933.09	68.00%	7500.00	81877.78	59.57%	18967.00	
		100086.48					40370				25373.10	62.85%		61746.09				
		37363.93					8060	47700			7559.99	93.80%	32786.88	20131.69		80536.83		
							(560)	730			(59.99)		146.21	(1087.18)		1340.95		
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63			3.40%	35.21%	15857	4400				5820.02	36.70%	4400.00	33078.76	45.09%	9173.00	
		53347.64					11185				1381.88	12.35%		23127.58		71.73		
		20012.99					4672	15447			4438.14	94.99%	5620.70	9951.18		31916.79		
							(268)	410			(38.43)		199.32	(773.86)		1161.97		
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.30%	7.30%	24.23%	329740	100	31.35	0.01%		22913.94	6.95%		1192933.88	30.40%		
		2103669.38					200000	44235						584390.70		113530.31		
		1821010.60					129740	288926	31.35	0.02%		22913.94	17.66%	6786.83	608543.18		1133669.05	
							(40814)	40814	(31.35)		31.35	(16127.11)		16127.11	(59264.83)		59264.83	
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	92751.69					864		2.76	0.32%		15.43	1.79%		38.41	0.04%		
		71351.92																
		21399.77					864	9	2.76	0.32%		15.43	1.79%	3.99	38.41	3.99		
							(855)	855	(2.76)		2.76	(11.44)		11.44	(34.42)	34.42		
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2020), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	50.00%		4.50%	38.50%	13215	1000				4039.05	30.56%		10269.47	21.49%		
		42075.96					12213				3742.98	30.65%		9966.13				
		5705.22					1002	11213			296.07	29.55%	4023.82	303.34		10246.97		
							(2)	2002					15.23	(7.27)		22.50		
		(2213)				(31.85)			(3845.93)									
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%	0.60%	2.75%	10.70%	205382		10.46	0.01%		1441.69	0.70%		22356.25	2.30%		
		772432.50					174100				1063.59	0.61%		16997.67				
		200974.50					31282	198425	10.46	0.03%		378.10	1.21%		5358.58		188.47	
							(1597)	6957	(10.46)		10.46	(378.10)		1441.69	(5170.11)		22167.78	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Md. Afzal Hossain, Mobile: 01711506120	4299.71	56.00%		10.00%	54.00%	1613								1380.32	32.10%		
		4299.71					1613								1380.32		4.40	
							(1613)	1613							(1375.92)		1375.92	
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	64.00%		26.50%	65.50%	6365		0.29	0.00%		987.95	15.52%		4968.01	45.10%		
												409.79		2074.36				
		11016.16					6365		0.29	0.00%	987.95	15.52%		4968.01		5.94		
							(6365)	6365	(0.29)		0.29	(987.95)		987.95	(4962.07)		4962.07	
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					13225				297.49	2.25%		21554.91	11.98%			
		141467.88					12350			192.01	1.55%		20866.70					
		38442.65					875	11880		105.48	12.05%	69.89	688.21		20130.84			
							(795)	1345		(35.59)		227.60	(613.34)		1424.07			
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 31.03.2020), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	65.00%		44.00%	78.00%	2206				1364.11	61.84%		1637.30	55.08%			
		2972.38					2206			1364.11	61.84%		1637.30		176.61			
							(2206)	2206		(1364.11)		1364.11	(1460.69)		1460.69			
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	1.00%		0.00%	0.00%	7				1.44	20.57%		3.41	0.00%			
		136723.99					5											
		31597.21					2			1.44	72.00%		3.41					
								7		(1.44)		1.44	(3.41)		3.41			

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			Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																	
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2020), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	35.00%		6.83%	6.91%	70				47.14	67.34%		47.92	4.83%		
		991.83					70			47.14	67.34%		47.92				
							(70)	70			(47.14)		47.14	(47.92)	47.92		
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), XEN (P&D) (West), Md. Abu Zafor Miah, Mobile: 01711691573	120249.35	24.00%	0.05%	0.38%	0.48%	19700		34.80	0.18%			212.76	1.08%	336.67	0.28%	
		120249.35					19700	18500	34.80	0.18%		212.76	1.08%	336.67			
							(1200)	1200	(34.80)		34.80	(212.76)		212.76	(336.67)	336.67	
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	100.00%		3.50%	3.50%	80										
		452.76					80	11									
							(69)	69									
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT),(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Mizanur Rahman, Mobile: 01711505302	360207.47					30007				16.73	0.06%		29997.38	8.33%		
		283954.75					28770						28522.98				
		76252.72					1237	28654	16.73	1.35%		1474.40	28018.30				
							(1072)	1353	(16.73)		16.73	(1474.40)	1979.08				
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	1.00%		0.00%	0.00%	8				3.11	38.88%		3.11	0.00%		
		268992.79					5										
		81682.69					3			3.11	103.67%		3.11				
							(3)	8			(3.11)		3.11	(3.11)	3.11		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020			Current Year (2019-2020)			Cumulative since beginning		
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
27	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711506130	33597.03	51.59%		22.94%	71.35%	15455					5782.42	37.41%		20758.75	61.79%		
		33597.03					15455	15438			5782.42	37.41%	5777.44	20758.75	20752.44			
							(17)	17			(4.98)		4.98	(6.31)	6.31			
28	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Md. Ashadul Haque, Mobile: 01711506130	1248.13	80.00%		0.08%	0.08%	600					1.03	0.17%		1.03	0.08%		
		1248.13					600				1.03	0.17%		1.03				
							(600)	600			(1.03)		1.03	(1.03)	1.03			
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711506130	8016.94	91.50%		51.50%	60.00%	7017					1554.29	22.15%		2242.55	27.97%		
		8016.94					7017	6974			1554.29	22.15%	1551.30	2242.55	2239.56			
							(43)	43			(2.99)		2.99	(2.99)	2.99			
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Banu Ranjan Sarker, Mobile: 01711506130	6871.78	100.00%		46.00%	54.00%	3215					2922.66	90.91%		4117.20	59.91%		
		6871.78					3215	3185			2922.66	90.91%	2911.93	4117.20	4100.73			
							(30)	30			(10.73)		10.73	(16.47)	16.47			
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01711506113	557970.15	2.40%		0.50%	0.50%	22					0.24	1.09%		0.24	0.00%		
		314659.81					5				0.24	4.80%		0.24				
		243310.34					17						0.24		0.24			
							(17)	22										
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Md. Monirul Islam Firozi, Mobile: 01711506113	1425061.39	4.00%	0.05%	0.35%	0.35%	21150		5.83	0.03%		36.12	0.17%		48.74	0.00%		
		875675.79																
		549385.60					21150	21048	5.83	0.03%	36.12	0.17%		48.74	4.84			
							(102)	102	(5.83)		5.83	(36.12)	36.12	(43.90)	43.90			
33	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO	988.80	100.00%		2.80%	2.80%	163											
		988.80					163	4										

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)			RADP Allocation (2019-2020)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2020		Current Year (2019-2020)			Cumulative since beginning			
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
	SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711601520					(159)	159											
34	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76 1065436.41 545008.35				1 (1)	 1											
35	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), XEN (P&D) (West), Md. Abu Jafar Miah, Mobile: 01711604572	1088.85 1088.85				120 (120)	 120											
36	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), , Partha Sarker, Mobile: 01711602065	24214.08 24214.08				21 (12)	 9 12											
37	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP (AT RAJBARI)(GoB)	3005.55 3005.55				1 (1)	 1											
TOTAL INVESTMENT PROJECTS		13489355.46				1017691	32900	6092.79	0.60%	163.99	227586.27	22.36%	21993.47	2493539.29	18.49%	61937.52		
		8685285.56				736703	45585	5316.77	0.72%		166282.49	22.57%	579.37	1376261.01		117966.30		
		4804069.90				280988	920142	776.02		3426.79	61303.78		187089.82	1117278.28		2336851.04		
		(33604.51)				(72036)	97549	(595.66)		2666.00	(26049.30)		40496.45	(97665.59)		156688.25		
		(64183.39)				(14213)					(31.85)			(9728.46)				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)			RADP Allocation (2019-2020)		Financial progress (% of Total RADP)									
			Target (2019-20) (%)	April-2020	Current Year	Cumulative Since Beginning	Total		April-2020			Current Year (2019-2020)			Cumulative since beginning		
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)							

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Golam Mostafa, Mobile: 01711691025	21264.31	11.00%		6.00%	90.00%	6781				2482.14	36.60%		12680.59	59.63%		
		16334.90					5300			1941.30	36.63%		9976.92				
		4929.41					1481	3	540.84	36.52%		2703.67					
							(1478)	6778	(540.84)		2482.14		(2703.67)		12680.59		
39	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	20.00%		13.00%	91.00%	110				82.58	75.07%		589.72	74.65%		
		778.00					109			82.58	75.76%		589.72				
		12.00					1						589.72				
							(1)	110		82.58			589.72				
40	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%		7.00%	22.00%	50				25.01	50.02%		162.05	20.05%		
		803.40					50			25.01	50.02%		162.05				
		5.00															
								50		25.01			162.05				
41	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), , Fakir Md. Mohiuddin, Mobile: 01711506944	4501.75					268										
		3136.52					268										
		1365.23					(268)	268									
TOTAL OFT.A. PROJECTS		27364.46					7209				2589.73	35.92%		13432.36	49.09%		
		21052.82					5459				2048.89	37.53%		10728.69			
		6311.64					1750	3			540.84	30.91%		2703.67			
							(1747)	7206			(540.84)		2589.73	(2703.67)		13432.36	
GRAND TOTAL (A + B)		13516719.92					1024900	32900	6092.79	0.59%	163.99	230176.00	22.46%	21993.47	2506971.65	18.55%	61937.52
		8706338.38					742162	45585	5316.77	0.72%		168331.38	22.68%	579.37	1386989.70		117966.30
		4810381.54					282738	920145	776.02	0.27%	3426.79	61844.62	21.87%	187089.82	1119981.95		2336851.04
		(33604.51)					(73783)	104755	(595.66)		2666.00	(26590.14)		43086.18	(100369.26)		170120.61
	(64183.39)					(14213)					(31.85)			(9728.46)			